



## RR FINANCIAL CONSULTANTS LIMITED

Regd. Office : 47, M.M.Road, Rani Jhansi Marg, Jhandewalan, New Delhi - 110055.

### CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st, MARCH, 2011.

( ₹ in Lakhs )

| Particulars  | Unaudited         |                  | Unaudited         |                  | Audited          |
|--|-------------------|------------------|-------------------|------------------|------------------|
|  | Quarter Ended     |                  | Nine months ended |                  | Year ended       |
|  | 31st March        |                  | 31st March        |                  | 30-Jun           |
|  | 2011              | 2010             | 2011              | 2010             | 2010             |
| <b>1. INCOME FROM OPERATIONS</b>   | <b>3,479.55</b>   | <b>1,692.46</b>  | <b>7,993.18</b>   | <b>4,869.64</b>  | <b>7,286.06</b>  |
| Investment Income  | 488.30            | 341.44           | 1,036.81          | 713.27           | 874.99           |
| Insurance Broking Income   | 222.23            | 316.00           | 1,238.67          | 1,053.35         | 1,355.95         |
| Brokerage & Financial Products Income  | 2,291.82          | 1,033.53         | 4,513.74          | 3,098.96         | 5,055.12         |
| Investment Banking Income  | 471.96            | -                | 1,147.95          | -                | -                |
| Income of NBFC   | 5.24              | 1.49             | 56.01             | 4.06             | -                |
| <b>2. OTHER INCOME</b>   | <b>2.23</b>       | <b>63.89</b>     | <b>11.93</b>      | <b>148.91</b>    | <b>155.61</b>    |
| <b>3. TOTAL INCOME</b>   | <b>3,481.78</b>   | <b>1,756.35</b>  | <b>8,005.11</b>   | <b>5,018.55</b>  | <b>7,441.67</b>  |
| <b>4. TOTAL EXPENDITURE</b>  | <b>3,434.45</b>   | <b>1,692.21</b>  | <b>7,580.83</b>   | <b>4,612.35</b>  | <b>6,230.71</b>  |
| Employees Cost   | 392.88            | 266.50           | 1,205.83          | 751.32           | 1,404.74         |
| Other Expenditure  | 3,041.57          | 1,425.71         | 6,375.00          | 3,861.03         | 4,825.97         |
| <b>5. PROFIT / (LOSS) BEFORE DEPRECIATION, PRIOR PERIOD ITEMS &amp; TAXES</b>            | <b>47.33</b>      | <b>64.14</b>     | <b>424.28</b>     | <b>406.20</b>    | <b>1,210.96</b>  |
| <b>6. DEPRECIATION</b>   | <b>18.98</b>      | <b>19.89</b>     | <b>61.95</b>      | <b>60.14</b>     | <b>79.77</b>     |
| <b>7. EXCEPTIONAL ITEMS</b>  | <b>-</b>          | <b>-</b>         | <b>-</b>          | <b>-</b>         | <b>-</b>         |
| <b>8. Net Profit / ( loss ) before Taxation</b>  | <b>28.35</b>      | <b>44.25</b>     | <b>362.33</b>     | <b>346.06</b>    | <b>1,131.19</b>  |
| <b>9. TAX EXPENSE</b>  |                   |                  |                   |                  |                  |
| Current  | (2.00)            | 92.00            | 51.00             | 124.00           | 187.98           |
| Income Tax Adjustment for Earlier Years  | (0.67)            | -                | (0.65)            | -                | (0.18)           |
| Deferred Tax Provision/written back  | 4.32              | 2.26             | 4.32              | 2.26             | 10.19            |
| Fringe Benefit Tax   | -                 | -                | -                 | -                | (0.45)           |
| <b>10. Net Profit / (Loss ) after tax</b>  | <b>26.70</b>      | <b>(50.01)</b>   | <b>307.66</b>     | <b>219.80</b>    | <b>933.65</b>    |
| <b>Profit after Tax &amp; Minority Interest</b>  | <b>9.87</b>       | <b>7.48</b>      | <b>305.41</b>     | <b>176.79</b>    | <b>916.48</b>    |
| Reserves & Surplus Excluding Revaluation Reserve   | -                 | -                | -                 | -                | 5,317.61         |
| <b>No. of Equity Shares</b>  | <b>11,060,700</b> | <b>5,530,350</b> | <b>11,060,700</b> | <b>5,530,350</b> | <b>5,530,350</b> |
| <b>Earnings Per Share (EPS)</b>  |                   |                  |                   |                  |                  |
| Basic & Diluted EPS (not to be annualized) * ( See note 6 )                              | 0.09              | 0.07             | 2.76              | 1.60             | 8.29             |
| <b>Aggregate of Public shareholding</b>  |                   |                  |                   |                  |                  |
| No. of Shares  | 3,363,000         | 1,761,399        | 3,363,000         | 1,761,399        | 1,736,994        |
| % of Shareholding  | 30.40             | 31.85            | 30.40             | 31.85            | 31.41            |
| <b>11. Promoters and Promoter group</b>  |                   |                  |                   |                  |                  |
| <b>(a). Pledged / Encumbered</b>   | NA                | NA               | NA                | NA               | NA               |
| - Number of shares   |                   |                  |                   |                  |                  |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) |                   |                  |                   |                  |                  |
| - Percentage of shares (as a % of the total share capital of the company)                |                   |                  |                   |                  |                  |
| <b>(b). Non - encumbered</b>   |                   |                  |                   |                  |                  |
| - Number of shares   | 7,697,700         | 3,768,951        | 7,697,700         | 3,768,951        | 3,793,356        |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100%              | 100%             | 100%              | 100%             | 100%             |
| - Percentage of shares (as a % of the total share capital of the company)                | 69.60%            | 68.15%           | 69.60%            | 68.15%           | 68.59%           |

**Notes :-**

- 1 The above Audited results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13th May, 2011.
- 2 Previous year figures have been regrouped or rearranged wherever considered necessary. Previous year figures are not available in cases where business has been restructured.
- 3 Consolidation has been made as per AS 21 ( Consolidated financial Statement issued by The Institute of Chartered Accountants of India.)
- 4 Provision for Income tax has been made on ad-hoc basis.
- 5 There is no investor complaint pending as on date.
- 6 The Company has issued and allotted 55,30,350 equity shares on 18th January 2011 as bonus shares by Capitalizing reserves. Consequently the comparative EPS figures in all the cases have been recalculated giving effect of the Bonus shares, as required by Accounting Standard (AS) 20.
- 7 The standalone financial results of the company for the Quarter ended 31st March, 2010 are available on company and BSE website. The key standalone financial information is give below :-

( ₹ in Lakhs )

| Particulars                         | Unaudited     |        | Unaudited         |        | Audited    |
|-------------------------------------|---------------|--------|-------------------|--------|------------|
|                                     | Quarter Ended |        | Nine months ended |        | Year ended |
|                                     | 31st March    |        | 31st March        |        | 30-Jun     |
|                                     | 2011          | 2010   | 2011              | 2010   | 2010       |
| Income from Opration & Other Income | 488.30        | 341.44 | 1,036.81          | 713.27 | 874.99     |
| Profit / (Loss) Before Tax          | 367.86        | 215.92 | 536.52            | 339.52 | 470.95     |
| Profit / (Loss) After Tax           | 368.53        | 200.92 | 529.19            | 314.52 | 435.95     |

By Order of Board  
For : RR FINANCIAL CONSULTANTS LIMITED

Sd/-

Rajat Prasad  
( Managing Director )

Place : New Delhi  
Date : 13/05/2011